

21. White River Jct. ~ Windsor Courthouse: MEP, Security, Energy..... \$400,000

Funds are requested for design services to renovate the Windsor District Courthouse to upgrade MEP (mechanical, electrical, & plumbing) systems and controls, address water infiltration through the building envelope, improve energy efficiency of building and systems, upgrade security systems and renovate building's interior to respond to changing program needs.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20- FY '26	
Planning & Design, Outside Consultants			400					400
Site Acquisition								0
Construction					2,000	2,000		4,000
Fit-Up								0
Total Appropriation for Fiscal Year(s)	0	0	400		2,000	2,000	0	4,400

Total Request for FY 2016	\$38,384,904
Total Request for FY 2017	\$29,500,622
<u>Total Request for Section 1 FY 2016 and FY 2017</u>	<u>\$67,885,526</u>